

**LEGISLATIVE FACT SHEET**

DATE: 10/30/18

BT or RC No: BT 19-032  
(Administration & City Council Bills)

SPONSOR: Kids Hope Alliance  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Adam Miller

Provide Name: Adam Miller

Contact Number: 630-6494

Email Address: [Amiller@coj.net](mailto:Amiller@coj.net)

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Kids Hope Alliance is requesting legislation to grant the Kids Hope Alliance the authority to contract with the Jacksonville Arts and Music School, Inc. for afterschool services effective July 1, 2018. JAMS is proposing to serve 40 at-hope youth for the 2018-2019 school year.

The Jacksonville Arts and Music School, Inc. was originally awarded afterschool funding through the BID #ESC0410-17. The agency's previous administration was not able to complete the licensure process with the Florida Department of Children and Families and was therefore unable to provide services in 2017-2018. The current administration for the organization successfully operated a five-week summer camp for 40 youth and is requesting funding for the 2018-2019 afterschool contract period effective July 1, 2018 through June 30, 2019.

The Kids Hope Alliance Board of Directors approved the use of \$64,000 of unallocated funds to fund the JAMS program. Since JAMS was not specifically listed on the attached list of agencies to be funded by ordinance 2018-305-E, OGC advised there was not legal authority to enter into a contract with JAMS. As such, the funds that were made available for JAMS were not used in FY18. This ordinance seeks to utilize those funds which have since rolled into fund balance to fund this afterschool program.

APPROPRIATION: Total Amount Appropriated \$64,000.00 as follows:

List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: KHA - Fund Balance	Amount: \$64,000.00
	To: Subsidies and Contributions to Private Organizations	Amount: \$64,000.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Appropriate \$64,000 from fund balance to contract with the Jacksonville Arts and Music School, Inc. (JAMS) to provide an afterschool program serving 40 students, retroactive to July 1, 2018 through June 30, 2019. Ordinance 2018-305-E provided funding for the 2nd renewal of afterschool programs as awarded through BID# ESC- 0410-17. Since JAMS was not specifically listed on the attached list of agencies to be funded by ordinance 2018-305-E, OGC advised there was not legal authority to enter into a contract with JAMS. As such, the funds that were made available for JAMS were not used in FY18. This ordinance seeks to utilize those funds which have since rolled into fund balance to fund this afterschool program.

**ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**

Emergency?  Yes  No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?  Yes  No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

Related to Ordinance 2018-305-E

**ACTION ITEMS CONTINUED:** Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

**ACTION ITEMS:**      **Yes**      **No**

Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief:

*Joe Repp*  
(signature)

Date: 11/1/18

Prepared By:

*Adam Miller*  
(signature)

Date: 11/1/18

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: \_\_\_\_\_

(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

From: Joseph Peppers, Executive Director, Kids Hope Alliance

Initiating Department Representative (Name, Job Title, Department)

Phone: 630-6425

E-mail: Peppersj@coj.net

Primary Contact: Cynthia Nixon, Finance Director, Kids Hope Alliance

(Name, Job Title, Department)

Phone: 630-3652

E-mail: cnixon@coj.net

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: Jelsbury@Coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: \_\_\_\_\_

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Primary Contact: \_\_\_\_\_

(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: Jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:      **Yes**      **No**

Boards Action / Resolution?           

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

Yes, see attached Kids Hope Alliance Board Action Item from June 11, 2018 Board meeting.

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**